

TORRANCE COUNTY RESOLUTION# 2020- 16

Budget Increase

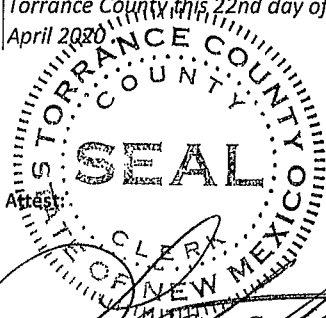
WHEREAS, the Torrance County Commission in regular session on Wednesday, April 22nd 2020 did propose to authorize botha budget increase in the FY 2019-20 Budget and

WHEREAS, Budget Increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following Budget Increase: (See Schedule A)

NOW THEREFORE BE IT RESOLVED, we respectfully request approval for the attached Budget Increase in the FY 2019-20 budget from Department of Finance and Administration .

DONE at Estancia, New Mexico
Torrance County, this 22nd day of
April 2020.



Linda Jaramillo
Torrance County Clerk

Torrance County Board of Commissioners

Kevin McCall
Kevin McCall, District 1

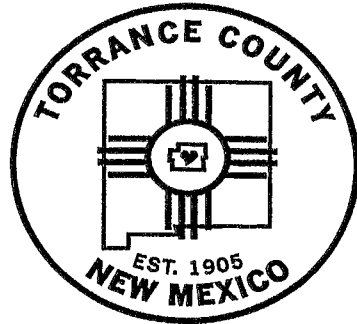
Ryan Schwebach
Ryan Schwebach, District 2

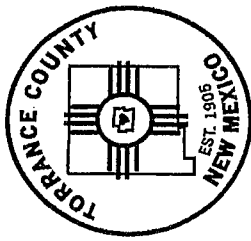
Javier E. Sanchez
Javier E. Sanchez, District 3

Vote Record

Kevin McCall	yes	no	abstain	absent
Ryan Schwebach	yes	no	abstain	absent
Javier E. Sanchez	yes	no	abstain	absent

DFA Approval





Torrance County

Resolution 2020- Budget Increase

Schedule A

April 22, 2020

Funding Source:			Revenue			Expenditure		
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount	
County Fair	Animal Sales	412	Animal Sale	\$ 17,200.00	53	Animal Sales at County Fair	\$ 17,200.00	
County Fair	Sale Add Ons	412	Sale Add Ons	\$ 1,095.00	53	Animal Sales at County Fair	\$ 1,095.00	
Complete Count	Grant	617	Complete Count Census	\$ 21,808.00	52	Printing/Publishing/Adv ertising	\$ 4,308.00	
					52	Supplies-Outreach	\$ 16,000.00	
					52	Other Services	\$ 1,500.00	
TOTAL				\$ 40,103.00				\$ 40,103.00

